## **Beaumont Transit System (BMT)**

ID Number: 6016 www.beaumonttransit.com

550 Milam Street Beaumont, TX 77701

System Wide Information Modal Information Characteristics

Chief Executive Officer: Stephen J. Bonczek, City Manager (409)835-7895

Data Source: 2000 National Transit Database

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense	\$2,306,149	\$535,701
Beaumont, TX		Directly Operated	\$510,870	Capital Funding	\$669,524	\$0
Square Miles	91	Purchased Transportation	0	Annual Passenger Miles	5,881,705	123,746
Population	122,841	Total Fare Revenues Earned	\$510,870	Annual Vehicle Revenue Miles	694,733	126,148
Population Ranking out of 405 UZAs	187			Annual Unlinked Trips	1,527,944	23,065
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	5,352	85
		Passenger Fares	\$510,870	Annual Vehicle Revenue Hours	49,730	10,560
		Local Funds	689,757	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	465,551	Vehicles Available for Maximum Service	16	7
Square Miles	41	Federal Assistance <sup>1</sup>	1,135,202	Average Fleet Age in Years	10.4	5.0
Population	82,731	Other Funds	40,470	Vehicles Operated in Maximum Service	12	5
		Total Operating Funds Expended	\$2,841,850	Peak to Base Ratio	1.0	N/A
				Percent Spares	33%	40%
Service Consumption				Incidents	13	1
Annual Passenger Miles	6,005,451	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	1,551,009	Salaries, Wages and Benefits	\$1,977,995			
Average Weekday Unlinked Trips	5,437	Materials and Supplies	489,600	Performance Measures		
Average Saturday Unlinked Trips	3,010	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	374,255	Service Efficiency		
		Total Operating Expenses	\$2,841,850	Operating Expense per Vehicle Revenue Mile	\$3.32	\$4.25
				Operating Expense per Vehicle Revenue Hour	\$46.37	\$50.73
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	820,881			Cost Effectiveness		
Annual Vehicle Revenue Hours	60,290	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.39	\$4.33
Vehicles Available for Maximum Serv	vice 23	Local Funds	\$133,745	Operating Expense per Unlinked Passenger Trip	\$1.51	\$23.23
Vehicles Operated in Maximum Servi	vice 17	State Funds	0			
Base Period Requirement	12	Federal Assistance 2	535,779	Service Effectiveness		
		Total Capital Funds Expended	\$669,524	Unlinked Passenger Trips per Vehicle Revenue Mile	2.20	0.18
				Unlinked Passenger Trips per Vehicle Revenue Hou	r 30.72	2.18
Vehicles Operated in Maximus	ım Service	Uses of Capital Funds				
Directly	Purchased	Rolling	Facilities	Bus	Operating Expense per	Passenger Trips per
Operated	Transportation		and Other Total	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 12		Bus \$0	\$669,524 \$669,524	Verificie Revenue wille	rassenger wife	venicle Revenue inne
Demand Response 5		Demand Response 0	0 0	\$4.00 \$0.50		3.00
Total 17			\$669,524 \$669,524	000000000000000000000000000000000000000		2.50
				\$3.00		2.00
				\$0.30		
				\$2.00		1.50
						1.00
				\$1.00 \$0.10		0.50
				\$0.00		0.00
				<b>40.00</b>	96 97 98 99 00	96 97 98 99 00
					90 91 90 99 00	90 91 90 99 00
				Demand Response		
Sources of Operating Funds	s Expended	Sources of Capital Funds	Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other	F			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local 2%	Fares 18%	Local 20%				
24%	1070	20%		\$5.00		0.25
21/3				\$4.00		0.20
						~
				\$3.00		0.15
				\$2.00 \$2.00		0.10
						0.05
				\$1.00		0.05
State 16%	Fadami		Foderal	\$0.00 + + + + \$0.00 -	<del>                                     </del>	0.00
1070	Federal 40%		Federal 80%	96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
	40%		OU 70			Data Source: 2000 National Transit Database

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.